

CTOMETRY · FREE TOOL

IT & SaaS Spend Dashboard

The monthly spend view that turns a finance PDF into a management conversation. Category, per-employee, top vendors, renewal calendar.

1. Spend by category (paste your split)

Category	£ this month
SaaS & application licences	
Cloud infrastructure & hosting	
Managed services / MSP	
Internal IT & delivery salaries	
Cyber & compliance	
Hardware & end-user compute	

2. Benchmarks (mid-market UK, 30–500 FTE)

Metric	Median
IT spend per employee (£/yr)	£1,800 – £3,600
SaaS spend per employee (£/yr)	£1,100 – £2,200
Active SaaS vendors	40 – 90
Contracts auto-renewed without review	≈ 40%

3. Top 10 vendors (input)

Vendor	£ annual

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4. Renewal calendar

Vendor	Renewal date

When this workbook surfaces something worth acting on, book a Diagnostic Call at ctometry.co.uk.